

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

ATLANTA - DEKALB-PEACHTREE - PDK

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1978	Overlay Rwy 16/34	\$0.00	\$89,009.22	\$29,669.74	\$118,678.96
	Annual Total:	\$0.00	\$89,009.22	\$29,669.74	\$118,678.96
1979	Taxiway Construction, Apron Expansion, and Rwy Marking	\$190,240.00	\$23,780.00	\$23,780.00	\$237,800.00
	Annual Total:	\$190,240.00	\$23,780.00	\$23,780.00	\$237,800.00
1980	Apron Paving	\$720,000.00	\$40,000.00	\$40,000.00	\$800,000.00
	Site Preparation forApron	\$2,048,000.00	\$256,000.00	\$256,000.00	\$2,560,000.00
	Annual Total:	\$2,768,000.00	\$296,000.00	\$296,000.00	\$3,360,000.00
1981	Runway Overrun & Drainage	\$0.00	\$30,637.00	\$30,637.00	\$61,274.00
	Annual Total:	\$0.00	\$30,637.00	\$30,637.00	\$61,274.00
1982	Overlay Rwy 2L/20R	\$0.00	\$122,700.79	\$37,766.93	\$160,467.72
	Taxiway and Service Road - North Terminal Development	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
	Annual Total:	\$450,000.00	\$147,700.79	\$62,766.93	\$660,467.72
1983	Joint Seal Rwy 2R/20L (Concrete Rwy)	\$0.00	\$28,635.00	\$9,545.00	\$38,180.00
	North Terminal Apron Paving. Safety Area Rwy 20L. Grooving Rwy 2R/20L	\$1,386,000.00	\$77,000.00	\$77,000.00	\$1,540,000.00
	Annual Total:	\$1,386,000.00	\$105,635.00	\$86,545.00	\$1,578,180.00
1984	Taxiway Strengthening and Taxiway Signage.	\$846,000.00	\$47,000.00	\$47,000.00	\$940,000.00
	Annual Total:	\$846,000.00	\$47,000.00	\$47,000.00	\$940,000.00
1987	Crack Seal T-Hgr Taxiway	\$0.00	\$6,411.62	\$1,825.00	\$8,236.62
	Install Apron Lighting	\$18,260.00	\$0.00	\$2,029.00	\$20,289.00
	Annual Total:	\$18,260.00	\$6,411.62	\$3,854.00	\$28,525.62
1988	Construct Taxiway	\$86,045.00	\$0.00	\$9,561.00	\$95,606.00
	Install Apron Lighting	\$21,292.00	\$0.00	\$2,366.00	\$23,658.00
	Overlay T-Hgr Taxiway	\$0.00	\$41,700.00	\$13,052.00	\$54,752.00
	Rwy 2R/20L - 1000' Extension to Northeast (Displaced) (5000' to 6000')	\$1,332,000.00	\$74,000.00	\$74,000.00	\$1,480,000.00
	Taxiway Holding Apron	\$87,300.00	\$4,850.00	\$4,850.00	\$97,000.00
	Annual Total:	\$1,526,637.00	\$120,550.00	\$103,829.00	\$1,751,016.00
1989	Overlay Rwy 9/27 and Taxiway	\$0.00	\$189,368.00	\$60,083.75	\$249,451.75
	Annual Total:	\$0.00	\$189,368.00	\$60,083.75	\$249,451.75

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1990	Rotating Beacon - Rehabilitate and Relocate	\$0.00	\$6,375.00	\$2,125.00	\$8,500.00
	Annual Total:	\$0.00	\$6,375.00	\$2,125.00	\$8,500.00
1991	Conduct Airport Master Plan Study	\$109,800.00	\$0.00	\$12,200.00	\$122,000.00
	Conduct Noise Compatibility Plan Study	\$269,930.00	\$0.00	\$29,992.00	\$299,922.00
	Overlay Rwy 16/34	\$0.00	\$178,973.00	\$54,416.60	\$233,389.60
	Annual Total:	\$379,730.00	\$178,973.00	\$96,608.60	\$655,311.60
1992	Construct Apron	\$188,303.00	\$0.00	\$20,923.00	\$209,226.00
	Improve Runway Safety Area	\$60,750.00	\$0.00	\$6,750.00	\$67,500.00
	Annual Total:	\$249,053.00	\$0.00	\$27,673.00	\$276,726.00
1993	Extend Taxiway	\$158,400.00	\$0.00	\$17,600.00	\$176,000.00
	Install Runway Vertical/Visual Guidance System	\$59,400.00	\$0.00	\$6,600.00	\$66,000.00
	Marking - Rwy 2R/20L (Statewide Project)	\$0.00	\$14,914.00	\$0.00	\$14,914.00
	Rehabilitate Rwy's 2L/20R & 2R/20L. Run-up Pads 20L & 20R	\$1,255,392.00	\$69,744.00	\$69,744.00	\$1,394,880.00
	Annual Total:	\$1,473,192.00	\$84,658.00	\$93,944.00	\$1,651,794.00
1994	Acquire Land for Approaches	\$2,338,824.00	\$0.00	\$259,869.00	\$2,598,693.00
	Improve Heliport/Helipad	\$35,425.00	\$0.00	\$3,936.00	\$39,361.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$341,500.00	\$0.00	\$37,944.00	\$379,444.00
	Obstruction Evaluation Chart	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
	Rehabilitate Airfield Lighting (MIRL, MITL, & Signage)	\$1,728,198.00	\$96,011.00	\$96,011.00	\$1,920,220.00
	Annual Total:	\$4,443,947.00	\$106,011.00	\$407,760.00	\$4,957,718.00
1995	Acquire Land for Approaches	\$1,511,458.00	\$0.00	\$167,940.00	\$1,679,398.00
	Extend Taxiway	\$428,500.00	\$0.00	\$47,611.00	\$476,111.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$300,000.00	\$0.00	\$33,333.00	\$333,333.00
	Annual Total:	\$2,239,958.00	\$0.00	\$248,884.00	\$2,488,842.00
1996	Acquire Land for Approaches	\$950,000.00	\$0.00	\$105,556.00	\$1,055,556.00
	Heliport	\$679,356.00	\$37,742.00	\$37,742.00	\$754,840.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$130,000.00	\$0.00	\$14,444.00	\$144,444.00
	Annual Total:	\$1,759,356.00	\$37,742.00	\$157,742.00	\$1,954,840.00

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1997	Acquire Land for Approaches	\$435,000.00	\$0.00	\$48,333.00	\$483,333.00
	Acquire Land for Noise Compatibility within 75 DNL	\$4,202,932.00	\$0.00	\$466,992.00	\$4,669,924.00
	Extend Runway	\$526,604.00	\$0.00	\$58,512.00	\$585,116.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$430,254.00	\$0.00	\$47,806.00	\$478,060.00
	Obstruction Evaluation / Study	\$0.00	\$10,966.00	\$10,966.00	\$21,932.00
	Annual Total:	\$5,594,790.00	\$10,966.00	\$632,609.00	\$6,238,365.00
1998	Acquire Land for Noise Compatibility within 70-74 DNL	\$2,216,436.00	\$0.00	\$246,271.00	\$2,462,707.00
	Acquire Land for Noise Compatibility within 75 DNL	\$3,266,933.00	\$0.00	\$362,993.00	\$3,629,926.00
	Drainage Repairs Phase 1	\$279,900.00	\$15,550.00	\$15,550.00	\$311,000.00
	Drainage Repairs Phase 2	\$114,840.00	\$6,380.00	\$6,380.00	\$127,600.00
	Rehab Taxiways A & B - Phase 1	\$0.00	\$74,795.00	\$24,931.00	\$99,726.00
	Annual Total:	\$5,878,109.00	\$96,725.00	\$656,125.00	\$6,630,959.00
1999	Acquire Land for Noise Compatibility with 70-74 DNL	\$1,438,758.00	\$0.00	\$159,862.00	\$1,598,620.00
	Acquire Land for Noise Compatibility within 65-69 DNL	\$2,000,000.00	\$0.00	\$222,222.00	\$2,222,222.00
	Acquire Land for Noise Compatibility within 70-74 DNL	\$6,000,000.00	\$0.00	\$666,666.00	\$6,666,666.00
	Rehabilitate Runway Design	\$31,346.00	\$0.00	\$3,483.00	\$34,829.00
	Rehab Taxiways A & B - Phase 2	\$0.00	\$187,479.00	\$62,493.00	\$249,972.00
	Annual Total:	\$9,470,104.00	\$187,479.00	\$1,114,726.00	\$10,772,309.00
2000	Acquire Land for Noise Compatibility within 70-74 DNL	\$3,505,071.00	\$0.00	\$389,452.00	\$3,894,523.00
	Rubber Removal Runway 2R/20L, and Mark Airfield	\$0.00	\$73,271.00	\$10,950.00	\$84,221.00
	Annual Total:	\$3,505,071.00	\$73,271.00	\$400,402.00	\$3,978,744.00
2001	Improve Runway Safety Area	\$319,863.00	\$0.00	\$35,540.00	\$355,403.00
	Obstruction Survey	\$0.00	\$10,972.00	\$10,971.00	\$21,943.00
	Annual Total:	\$319,863.00	\$10,972.00	\$46,511.00	\$377,346.00
2002	NW Apron & Taxiway K Pavement Maintenance	\$0.00	\$140,000.00	\$46,667.00	\$186,667.00
	Rehabilitate Runways 16/34 and 2R/20L and Taxiways	\$1,132,326.00	\$62,907.00	\$62,907.00	\$1,258,140.00
	Rehabilitate Taxiway	\$1,474,000.00	\$0.00	\$163,778.00	\$1,637,778.00
	Annual Total:	\$2,606,326.00	\$202,907.00	\$273,352.00	\$3,082,585.00

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2003	Improve Runway Safety Area	\$742,500.00	\$0.00	\$82,500.00	\$825,000.00
	Taxiway Pavement Reconstruction	\$1,221,930.00	\$75,513.00	\$75,513.00	\$1,372,956.00
	Annual Total:	\$1,964,430.00	\$75,513.00	\$158,013.00	\$2,197,956.00
2004	Taxiway Pavement Reconstruction	\$1,432,332.00	\$79,574.00	\$79,574.00	\$1,591,480.00
	Annual Total:	\$1,432,332.00	\$79,574.00	\$79,574.00	\$1,591,480.00
2005	PLANNING & DESIGN PROJECTS	\$254,571.00	\$6,700.00	\$6,700.00	\$267,971.00
	RUNWAY 2R/20L SAFETY IMPROVEMENTS	\$536,398.00	\$14,115.00	\$14,116.00	\$564,629.00
	RWY2R/20L RUBBER REMOVAL AND MARKING	\$0.00	\$88,525.00	\$7,125.00	\$95,650.00
	TAXIWAY B & E RECONSTRUCTION AND RUNWAY MARKING	\$1,706,027.00	\$44,895.00	\$44,896.00	\$1,795,818.00
	Annual Total:	\$2,496,996.00	\$154,235.00	\$72,837.00	\$2,724,068.00
2006	Apdate ALP	\$439,406.35	\$11,564.00	\$11,563.00	\$462,533.00
	Annual Total:	\$439,406.35	\$11,564.00	\$11,563.00	\$462,533.00
Grand Total:		\$51,437,800.35	\$2,373,056.63	\$5,224,614.02	\$59,035,470.65